

SCHUYLKILL UNITED WAY

2012 FINANCIAL STATEMENT

ALLOCATIONS TO MEMBER AGENCIES:

American Red Cross in Schuylkill County	\$ 80,000
Avenues, Founded as UCP in 1952	\$ 75,000
Big Brothers, Big Sisters of Schuylkill County	\$ 80,000
Boy Scouts of America/Hawk Mountain Council	\$ 25,000
Child Development, Inc.	\$ 70,000
Girls Scouts in the Heart of PA	\$ 25,000
Salvation Army/Pottsville Corps	\$ 85,000
Salvation Army/Tamaqua Corps	\$ 75,000
SARCC of Lebanon & Schuylkill Counties	\$ 30,000
Schuylkill County Society for Crippled Children	\$ 45,700
Schuylkill Wellness Center	\$ 30,000
Schuylkill Women in Crisis	\$ 52,500
Schuylkill YMCA	\$ 80,000
Tamaqua Area Meals on Wheels, Inc.	\$ 25,000
YMCA of Tamaqua	\$ 30,000
TOTAL ALLOCATIONS	\$ 808,200

MEMBERSHIP DUES

United Way of America	\$ 9,458
United Way of Pennsylvania	\$ 4,000
	\$ 13,458

ADMINISTRATIVE EXPENSES **\$ 165,645**

CAMPAIGN EXPENSES **\$ 20,000**

SPECIAL PROMOTION EXPENSES **\$ 24,600**

UNCOLLECTABLES **\$ 25,000**

OUT OF AREA DESIGNATIONS **\$ 510**

TOTAL EXPENDITURES **\$1,057,413**

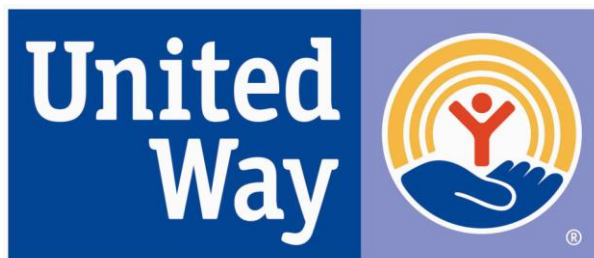
AGENCY ALLOCATIONS	\$ 808,200	76.44%
MEMBERSHIPS	\$ 13,458	1.28%
ADMINISTRATION	\$ 165,645	15.65%
CAMPAIGN EXPENSES	\$ 20,000	1.90%
SPECIAL PROMOTION EXPENSES	\$ 24,600	2.33%
UNCOLLECTABLES	\$ 25,000	2.35%
OUT OF AREA DESIGNATIONS	\$ 510	.05%
 GRAND TOTAL	 \$1,057,413	 100.00%

Mrs. Jeanne B. Porter
Mr. Patrick Kane
Ms. Kris Verba
Mrs. Naomi Ost
Mr. Henry H. Nyce
Mrs. Kelly K. Malone
Ms. Heather A. Delp
Ms. Tanya M. Wehr

President
First Vice-President
Second Vice-President
Treasurer
Asst. Treasurer
Executive Director, Secretary
Director of Community Relations
Administrative Director

The official registration and financial information of Schuylkill United Way may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

THANK YOU FOR YOUR SUPPORT



Schuylkill United Way