

SCHUYLKILL UNITED WAY

2010 FINANCIAL STATEMENT

ALLOCATIONS TO MEMBER AGENCIES:

American Red Cross in Schuylkill County	\$ 82,500
Avenues, Founded as UCP in 1952	\$ 73,500
Big Brothers, Big Sisters of Schuylkill County	\$ 77,000
Boy Scouts of America/Hawk Mountain Council	\$ 36,000
Child Development, Inc.	\$ 60,000
Girls Scouts in the Heart of PA	\$ 35,000
Salvation Army/Pottsville Corps	\$ 95,000
Salvation Army/Tamaqua Corps	\$ 88,000
SARCC of Lebanon & Schuylkill Counties	\$ 1,630
Schuylkill County Society for Crippled Children	\$ 48,000
Schuylkill Wellness Center	\$ 26,460
Schuylkill Women in Crisis	\$ 62,500
Schuylkill YMCA	\$ 77,000
Tamaqua Area Meals on Wheels, Inc.	\$ 15,000
YMCA of Tamaqua	\$ 32,000
TOTAL ALLOCATIONS	\$ 809,590

MEMBERSHIP DUES

United Way of America	\$ 9,038
United Way of Pennsylvania	\$ 4,000
	\$ 13,038

ADMINISTRATIVE EXPENSES **\$ 141,540**

CAMPAIGN EXPENSES **\$ 16,000**

SPECIAL PROMOTION EXPENSES **\$ 24,600**

UNCOLLECTABLES **\$ 25,000**

OUT OF AREA DESIGNATIONS **\$ 1,120**

TOTAL EXPENDITURES **\$1,030,888**

AGENCY ALLOCATIONS	\$ 809,590	78.54%
MEMBERSHIPS	\$ 13,038	1.27%
ADMINISTRATION	\$ 141,540	13.73%
CAMPAIGN EXPENSES	\$ 16,000	1.56%
SPECIAL PROMOTION EXPENSES	\$ 24,600	2.39%
UNCOLLECTABLES	\$ 25,000	2.43%
OUT OF AREA DESIGNATIONS	\$ 1,120	.08%
GRAND TOTAL	\$1,030,888	100.00%

Mrs. Jeanne B. Porter	President
Mr. Matt Tacelosky	First Vice-President
Dr. R. Keith Hillkirk	Second Vice-President
Mrs. Naomi Ost	Treasurer
Mr. Henry H. Nyce	Asst. Treasurer
Mrs. Kelly K. Malone	Executive Director
Mrs. Tarah N. Dove	Director of Community Relations

The official registration and financial information of Schuylkill United Way may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

THANK YOU FOR YOUR SUPPORT



Schuylkill United Way